

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
04356 Nuisance Abatement BG		
130070 Housing - BG	6	500,000
Nuisance Abatement BG Appro Total	6	500,000
10814 Administration and Licenses		
130310 Administration	16	4,492,729
130312 Licenses and Permits	13	624,190
130314 Plan Review	15	1,081,909
130316 Accounts Receivable	13	438,359
Administration and Licenses Appro Total	57	6,637,187
10815 Inspections		
130340 Mechanical	62	4,746,229
130341 Electrical	31	2,445,230
130343 Plumbing	20	1,585,160
130345 Housing/Inspections	65	4,333,907
130346 Buildings	83	5,613,197
130347 Zoning	3	185,346
Inspections Appro Total	264	18,909,069
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	34	10,745,986
Demolition - B&SE Appro Total	34	10,745,986
Special Revenue Fund Group Total	361	36,792,242
AGENCY APPROPRIATION TOTAL	361	36,792,242

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A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
04356 Nuisance Abatement BG		
130070 Housing - BG		500,000
Nuisance Abatement BG Appro Total		<u>500,000</u>
10817 Administration and Operations		
130300 Admin and Operations Revenue		25,546,256
Administration and Operations Appro Total		<u>25,546,256</u>
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		10,745,986
Demolition - B&SE Appro Total		<u>10,745,986</u>
Special Revenue Fund Group Total		<u>36,792,242</u>
AGENCY REVENUE TOTAL		<u><u>36,792,242</u></u>